

National Fair Funding (NFF) detailing NFF calculated by the Department for Education (DfE) for 2018-19 - in the first year of the NFF local authorities (LAs) will continue to determine funding locally.

| DfE Number | School Name | Total Number on Roll | Funding Floor Baseline 2017-18 - total funding less lump sums plus area cost adjustment (ACA) and premises | Add 0.5% to funding floor (for transitional protection) | NFF awpu, deprivation, prior attainment, (includes ACA) | minimum funding level where per pupil is lower than £3,500 | Total NFF before transitional protection/capping | transitional protection | lump sums plus ACA | Total NFF Funding before capping | % change between baseline and total NFF before transitional protection/capping | capping | minimum funding per pupil adjustment to capping £3,300 | Total capping applied | Total NFF with capping | Premises - includes rates, exceptional factor and split site | Total NFF Funding | 2017-18 Total Funding including Minimum Funding Guarantee (MFG) | % change comparing NFF to 2017-18 total funding |
|------------|--------------------------|----------------------|------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------|--------------------------------------------------|--------------------------------|--------------------|----------------------------------|--------------------------------------------------------------------------------|-----------------------------------------|--------------------------------------------------------|-----------------------|------------------------|--------------------------------------------------------------|-------------------|-----------------------------------------------------------------|-------------------------------------------------|
| | | | a | a x (100% +0.5%) = b | c | d | c + d = e | if e < b, b-e, if e > b, 0 = f | g | e + f + g = h | (e-a)/a = i | if i > 3% a x (i-3%), if i < -3%, 0 = j | k | j + k = l | h + l = m | n | m + n = o | p | (o - p) / p = q |
| 3122 | All Saints East Clevedon | 114 | £349,328 | £351,074 | £345,204 | £0 | £345,204 | £5,870 | £111,576 | £462,651 | -1.18% | £0 | £0 | £0 | £462,651 | £11,737 | £474,387 | £472,641 | 0.37% |
| 2277 | Ashcombe | 568 | £1,902,674 | £1,912,187 | £1,953,957 | £0 | £1,953,957 | £0 | £111,576 | £2,065,533 | 2.70% | £0 | £0 | £0 | £2,065,533 | 75,481 | £2,141,014 | £2,089,731 | 2.45% |
| 3075 | Backwell | 231 | £686,608 | £690,041 | £698,470 | £0 | £698,470 | £0 | £111,576 | £810,047 | 1.73% | £0 | £0 | £0 | £810,047 | 12,350 | £822,397 | £810,534 | 1.46% |
| 2271 | Banwell | 194 | £677,178 | £680,564 | £677,846 | £0 | £677,846 | £2,717 | £111,576 | £792,140 | 0.10% | £0 | £0 | £0 | £792,140 | 16,885 | £809,025 | £805,639 | 0.42% |
| 2319 | Becket, Worle | 208 | £814,463 | £818,535 | £782,100 | £0 | £782,100 | £36,435 | £111,576 | £930,111 | -3.97% | £0 | £0 | £0 | £930,111 | 21,914 | £952,026 | £947,953 | 0.43% |
| 2262 | Birdwell | 373 | £1,131,219 | £1,136,875 | £1,142,654 | £51,269 | £1,193,924 | £0 | £111,576 | £1,305,500 | 5.54% | (£28,768) | (£28,768) | (£28,768) | £1,276,732 | 8,862 | £1,285,594 | £1,251,658 | 2.71% |
| 2272 | Blagdon | 111 | £346,898 | £348,633 | £341,708 | £0 | £341,708 | £6,925 | £111,576 | £460,209 | -1.50% | £0 | £0 | £0 | £460,209 | 19,394 | £479,603 | £477,869 | 0.36% |
| 3455 | Bournville | 417 | £2,044,134 | £2,054,355 | £1,789,257 | £0 | £1,789,257 | £265,098 | £111,576 | £2,165,931 | -12.47% | £0 | £0 | £0 | £2,165,931 | 20,178 | £2,186,108 | £2,175,888 | 0.47% |
| 3351 | Burrington | 76 | £231,396 | £232,553 | £227,679 | £0 | £227,679 | £4,874 | £111,576 | £344,130 | -1.61% | £0 | £0 | £0 | £344,130 | 7,282 | £351,411 | £350,254 | 0.33% |
| 2332 | Castle Batch, Worle | 439 | £1,410,673 | £1,417,727 | £1,433,186 | £0 | £1,433,186 | £0 | £111,576 | £1,544,762 | 1.60% | £0 | £0 | £0 | £1,544,762 | 28,261 | £1,573,023 | £1,550,510 | 1.45% |
| 3117 | Christ Church, Weston | 201 | £759,756 | £763,555 | £765,815 | £0 | £765,815 | £0 | £111,576 | £877,391 | 0.80% | £0 | £0 | £0 | £877,391 | 2,171 | £879,561 | £873,503 | 0.69% |
| 3113 | Churchill | 202 | £609,189 | £612,235 | £624,806 | £0 | £624,806 | £0 | £111,576 | £736,382 | 2.56% | £0 | £0 | £0 | £736,382 | 21,914 | £758,296 | £742,680 | 2.10% |
| 3354 | Corpus Christi | 210 | £714,391 | £717,963 | £730,190 | £0 | £730,190 | £0 | £111,576 | £841,766 | 2.21% | £0 | £0 | £0 | £841,766 | 3,383 | £845,150 | £829,351 | 1.90% |
| 3121 | Court de Wyck | 129 | £423,114 | £425,230 | £404,934 | £0 | £404,934 | £20,295 | £111,576 | £536,806 | -4.30% | £0 | £0 | £0 | £536,806 | 1,615 | £538,421 | £536,305 | 0.39% |
| 3130 | Crockern C of E | 295 | £972,189 | £977,050 | £991,585 | £0 | £991,585 | £0 | £111,576 | £1,103,161 | 2.00% | £0 | £0 | £0 | £1,103,161 | 2,136 | £1,105,297 | £1,085,901 | 1.79% |
| 2004 | Dundry | 82 | £316,020 | £317,600 | £288,688 | £0 | £288,688 | £28,911 | £111,576 | £429,176 | -8.65% | £0 | £0 | £0 | £429,176 | 809 | £429,985 | £428,405 | 0.37% |
| 3091 | Flax Bourton | 132 | £412,389 | £414,451 | £395,769 | £0 | £395,769 | £18,682 | £111,576 | £526,027 | -4.03% | £0 | £0 | £0 | £526,027 | 14,949 | £540,977 | £538,915 | 0.38% |
| 2295 | Golden Valley | 411 | £1,251,120 | £1,257,376 | £1,273,072 | £53,852 | £1,326,924 | £0 | £111,576 | £1,438,500 | 6.06% | (£38,270) | (£38,270) | (£38,270) | £1,400,230 | 24,973 | £1,425,207 | £1,387,669 | 2.70% |
| 2261 | Grove | 253 | £757,823 | £761,612 | £776,426 | £0 | £776,426 | £0 | £111,576 | £888,003 | 2.45% | £0 | £0 | £0 | £888,003 | 18,770 | £906,772 | £888,169 | 2.09% |
| 2268 | Hannah Moore | 157 | £483,558 | £485,976 | £485,804 | £0 | £485,804 | £172 | £111,576 | £597,552 | 0.46% | £0 | £0 | £0 | £597,552 | 12,347 | £609,899 | £607,481 | 0.40% |
| 2001 | Haywood Village | 68 | £232,867 | £234,032 | £223,438 | £0 | £223,438 | £10,594 | £111,576 | £345,008 | -4.05% | £0 | £0 | £0 | £345,008 | 9,867 | £354,875 | £354,311 | 0.33% |
| 3451 | Heron's Moor | 418 | £1,341,108 | £1,347,814 | £1,359,747 | £0 | £1,359,747 | £0 | £111,576 | £1,471,323 | 1.39% | £0 | £0 | £0 | £1,471,323 | 13,340 | £1,484,663 | £1,466,024 | 1.27% |
| 2254 | High Down, Portishead | 284 | £853,027 | £857,292 | £858,945 | £23,479 | £882,424 | £0 | £111,576 | £994,000 | 3.45% | (£3,806) | (£3,806) | (£3,806) | £990,194 | 1,966 | £992,160 | £968,589 | 2.65% |
| 2263 | High Down, Portishead | 385 | £1,166,213 | £1,172,044 | £1,182,332 | £53,592 | £1,235,924 | £0 | £111,576 | £1,347,500 | 5.98% | (£34,724) | (£34,724) | (£34,724) | £1,312,776 | 3,232 | £1,316,008 | £1,281,022 | 2.73% |
| 3116 | Hutton | 208 | £686,006 | £689,436 | £683,433 | £0 | £683,433 | £6,002 | £111,576 | £801,012 | -0.37% | £0 | £0 | £0 | £801,012 | 17,364 | £818,376 | £814,946 | 0.42% |
| 2273 | Kewstoke | 90 | £311,353 | £312,910 | £304,875 | £0 | £304,875 | £8,035 | £111,576 | £424,486 | -2.08% | £0 | £0 | £0 | £424,486 | 4,665 | £429,151 | £427,595 | 0.36% |
| 2000 | Kingshill | 127 | £453,754 | £456,023 | £425,190 | £0 | £425,190 | £30,833 | £111,576 | £567,599 | -6.30% | £0 | £0 | £0 | £567,599 | 1,984 | £569,583 | £567,315 | 0.40% |
| 2286 | Locking | 388 | £1,234,403 | £1,240,575 | £1,243,534 | £2,889 | £1,246,424 | £0 | £111,576 | £1,358,000 | 0.97% | £0 | £0 | £0 | £1,358,000 | 18,447 | £1,376,447 | £1,364,426 | 0.88% |
| 9999 | Locking Parklands | 3 | £17,253 | £17,339 | £9,694 | £0 | £9,694 | £7,646 | £65,086 | £82,425 | -43.81% | £0 | £0 | £0 | £82,080 | 5,731 | £87,811 | £88,070 | -0.29% |
| 2310 | Mary Elton | 415 | £1,271,828 | £1,278,187 | £1,287,792 | £53,132 | £1,340,924 | £0 | £111,576 | £1,452,500 | 5.43% | (£30,941) | (£30,941) | (£30,941) | £1,421,559 | 7,712 | £1,429,271 | £1,391,116 | 2.74% |
| 2305 | Mead Vale | 412 | £1,383,017 | £1,389,932 | £1,400,224 | £0 | £1,400,224 | £0 | £111,576 | £1,511,800 | 1.24% | £0 | £0 | £0 | £1,511,800 | 26,722 | £1,538,522 | £1,521,316 | 1.13% |
| 2285 | Mendip Green | 632 | £2,118,726 | £2,129,320 | £2,145,480 | £0 | £2,145,480 | £0 | £111,576 | £2,257,056 | 1.26% | £0 | £0 | £0 | £2,257,056 | 44,068 | £2,301,124 | £2,274,370 | 1.18% |
| 3454 | Milton Park | 395 | £1,487,184 | £1,494,620 | £1,431,532 | £0 | £1,431,532 | £63,088 | £111,576 | £1,606,197 | -3.74% | £0 | £0 | £0 | £1,606,197 | 4,340 | £1,610,537 | £1,603,101 | 0.46% |
| 3095 | Northleaze | 206 | £607,873 | £610,913 | £620,107 | £0 | £620,107 | £0 | £111,576 | £731,683 | 2.01% | £0 | £0 | £0 | £731,683 | 27,424 | £759,107 | £746,873 | 1.64% |
| 2287 | Oldmixon | 206 | £881,705 | £886,113 | £820,605 | £0 | £820,605 | £65,508 | £111,576 | £997,690 | -6.93% | £0 | £0 | £0 | £997,690 | 4,574 | £1,002,264 | £997,856 | 0.44% |
| 2252 | Portishead | 476 | £1,403,458 | £1,410,476 | £1,431,551 | £122,873 | £1,554,424 | £0 | £111,576 | £1,666,000 | 10.76% | (£108,862) | (£108,862) | (£108,862) | £1,557,138 | 9,137 | £1,566,275 | £1,524,172 | 3.66% |
| 2283 | Sandford | 142 | £441,547 | £443,754 | £439,076 | £0 | £439,076 | £4,678 | £111,576 | £553,331 | -0.56% | £0 | £0 | £0 | £553,331 | 15,089 | £570,419 | £568,211 | 0.39% |
| 3114 | St Andrew's, Congresbur | 251 | £843,530 | £847,748 | £864,953 | £0 | £864,953 | £0 | £111,576 | £976,529 | 2.54% | £0 | £0 | £0 | £976,529 | 24,357 | £1,000,886 | £979,463 | 2.19% |
| 3115 | St Anne's, Hewish | 295 | £917,049 | £921,635 | £924,077 | £0 | £924,077 | £0 | £111,576 | £1,035,653 | 0.77% | £0 | £0 | £0 | £1,035,653 | 57,790 | £1,093,443 | £1,086,416 | 0.65% |
| 3350 | St Francis | 189 | £545,601 | £548,329 | £554,925 | £0 | £554,925 | £0 | £111,576 | £666,502 | 1.71% | £0 | £0 | £0 | £666,502 | 3,062 | £669,563 | £660,239 | 1.41% |
| 2005 | St Georges | 208 | £675,115 | £678,491 | £671,357 | £0 | £671,357 | £7,133 | £111,576 | £790,067 | -0.56% | £0 | £0 | £0 | £790,067 | 6,460 | £796,527 | £793,151 | 0.43% |
| 3450 | St John the Evangelist | 305 | £939,345 | £944,042 | £949,520 | £6,403 | £955,924 | £0 | £111,576 | £1,067,500 | 1.76% | £0 | £0 | £0 | £1,067,500 | 5,866 | £1,073,366 | £1,056,787 | 1.57% |
| 3349 | St Joseph's, Portishead | 210 | £632,589 | £635,752 | £646,443 | £0 | £646,443 | £0 | £111,576 | £758,019 | 2.19% | £0 | £0 | £0 | £758,019 | 1,682 | £759,702 | £745,847 | 1.86% |
| 3447 | St Mark's, Worle | 417 | £1,362,409 | £1,369,221 | £1,382,801 | £0 | £1,382,801 | £0 | £111,576 | £1,494,377 | 1.50% | £0 | £0 | £0 | £1,494,377 | 7,472 | £1,501,850 | £1,481,458 | 1.38% |
| 3118 | St Martin's | 537 | £1,798,634 | £1,807,627 | £1,820,857 | £0 | £1,820,857 | £0 | £111,576 | £1,932,433 | 1.24% | £0 | £0 | £0 | £1,932,433 | 30,962 | £1,963,394 | £1,941,172 | 1.14% |
| 3446 | St Mary's, Portbury | 93 | £290,773 | £292,227 | £284,885 | £0 | £284,885 | £7,342 | £111,576 | £403,803 | -2.03% | £0 | £0 | £0 | £403,803 | 2,287 | £406,090 | £404,636 | 0.36% |
| 3129 | St Nicholas Chantry | 376 | £1,136,890 | £1,142,575 | £1,156,745 | £47,679 | £1,204,424 | £0 | £111,576 | £1,316,000 | 5.94% | (£33,427) | (£33,427) | (£33,427) | £1,282,573 | 30,896 | £1,313,469 | £1,279,362 | 2.67% |
| 3099 | St Peter's C of E | 567 | £1,679,379 | £1,687,776 | £1,711,148 | £161,776 | £1,872,924 | £0 | £111,576 | £1,984,500 | 11.52% | (£143,163) | (£143,163) | (£143,163) | £1,841,337 | 11,783 | £1,853,120 | £1,802,739 | 4.45% |
| 2003 | Tickenham | 85 | £261,893 | £263,202 | £257,353 | £0 | £257,353 | £5,849 | £111,576 | £374,778 | -1.73% | £0 | £0 | £0 | £374,778 | 767 | £375,545 | £374,236 | 0.35% |
| 3452 | Trinity | 444 | £1,353,348 | £1,360,115 | £1,363,678 | £78,745 | £1,442,424 | £0 | £111,576 | £1,554,000 | 6.58% | (£48,475) | (£48,475) | (£48,475) | £1,505,525 | 11,209 | £1,516,734 | £1,476,133 | 2.75% |
| 2276 | Uphill | 307 | £1,006,242 | £1,011,273 | £1,014,252 | £0 | £1,014,252 | £0 | £111,576 | £1,125,828 | 0.80% | £0 | £0 | £0 | £1,125,828 | 19,040 | £1,144,869 | £1,136,858 | 0.70% |
| 2316 | Walliscote | 287 | £1,153,270 | £1,159,036 | £1,167,729 | £0 | £1,167,729 | £0 | £111,576 | £1,279,306 | 1.25% | £0 | £0 | £0 | £1,279,306 | 3,377 | £1,282,683 | £1,268,224 | 1.14% |
| 2264 | West Leigh | 168 | £515,715 | £518,293 | £509,023 | £0 | £509,023 | £9,270 | £111,576 | £629,869 | | | | | | | | | |

National Fair Funding (NFF) detailing NFF calculated by the Department for Education (DfE) for 2018-19 - in the first year of the NFF local authorities (LAs) will continue to determine funding locally.

| DfE No | School Name | Total Number on Roll | Funding Floor Baseline 2017-18 - total funding less lump sums plus area cost adjustment (ACA) and premises | Add 0.5% to funding floor baseline (for transitional protection) | NFF awpu, deprivation, prior attainment, (includes ACA) | minimum funding level where per pupil is lower than £3,500 | Total NFF before transitional protection/capping | transitional protection | lump sums plus ACA | Total NFF Funding before capping | % change between baseline and total NFF before transitional protection/capping | capping | minimum funding per pupil adjustment to capping £4,600 | Total capping applied | Total NFF with capping | Premises - includes rates, exceptional factor and split site | Total NFF Funding | 2017-18 Total Funding including Minimum Funding Guarantee (MFG) | % change comparing NFF to 2017-18 total funding |
|-------------------|---------------|----------------------|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------|--------------------------------------------------|--------------------------------|--------------------|----------------------------------|--------------------------------------------------------------------------------|----------------------------------------|--------------------------------------------------------|-----------------------|------------------------|--------------------------------------------------------------|-------------------|-----------------------------------------------------------------|-------------------------------------------------|
| | | | a | a x (100% +0.5%) = b | c | d | c + d = e | if e < b, b-e, if e > b, 0 = f | g | e + f + g = h | (e-a)/a = i | if i > 3% a x (i-3%), if i < 3%, 0 = j | k | j + k = l | h + l = m | n | m + n = o | p | (o - p) / p = q |
| 4129 | Backwell | 1,401.00 | £6,016,606 | £6,046,689 | £6,235,984 | £377,240 | £6,613,224 | £0 | £111,576 | £6,724,800 | 9.92% | (£416,120) | £135,920 | (£280,200) | £6,444,600 | 33,770 | £6,478,370 | £6,161,952 | 5.14% |
| 4142 | Broadoak | 895.00 | £4,605,158 | £4,628,184 | £4,760,614 | £0 | £4,760,614 | £0 | £111,576 | £4,872,191 | 3.38% | (£17,302) | £0 | (£17,302) | £4,854,889 | 33,770 | £4,888,659 | £4,750,504 | 2.91% |
| 4139 | Churchill | 1,187.00 | £5,198,507 | £5,224,500 | £5,446,336 | £139,687 | £5,586,024 | £0 | £111,576 | £5,697,600 | 7.45% | (£231,561) | £0 | (£231,561) | £5,466,039 | 19,831 | £5,485,870 | £5,329,914 | 2.93% |
| 4136 | Clevedon | 987.00 | £4,393,602 | £4,415,570 | £4,564,187 | £61,837 | £4,626,024 | £0 | £111,576 | £4,737,600 | 5.29% | (£100,614) | £0 | (£100,614) | £4,636,986 | 34,009 | £4,670,995 | £4,539,187 | 2.90% |
| 4135 | Gordano | 1,498.00 | £6,492,324 | £6,524,786 | £6,759,605 | £319,218 | £7,078,824 | £0 | £111,576 | £7,190,400 | 9.03% | (£391,730) | £92,130 | (£299,600) | £6,890,800 | 40,782 | £6,931,582 | £6,644,682 | 4.32% |
| 4145 | Hans Price | 580.00 | £3,149,877 | £3,165,626 | £3,257,492 | £0 | £3,257,492 | £0 | £111,576 | £3,369,068 | 3.42% | (£13,119) | £0 | (£13,119) | £3,355,949 | 41,673 | £3,397,622 | £3,303,126 | 2.86% |
| 4137 | Nailsea | 748.00 | £3,318,984 | £3,335,579 | £3,461,928 | £16,895 | £3,478,824 | £0 | £111,576 | £3,590,400 | 4.82% | (£60,270) | £0 | (£60,270) | £3,530,130 | 17,434 | £3,547,564 | £3,447,994 | 2.89% |
| 4000 | Nsetc | 105.00 | £507,446 | £509,983 | £559,060 | £0 | £559,060 | £0 | £111,576 | £670,636 | 10.17% | (£36,390) | £0 | (£36,390) | £634,246 | 38,512 | £672,758 | £657,534 | 2.32% |
| 4143 | Priory | 1,267.00 | £5,905,857 | £5,935,386 | £6,140,493 | £0 | £6,140,493 | £0 | £111,576 | £6,252,070 | 3.97% | (£57,461) | £0 | (£57,461) | £6,194,609 | 34,249 | £6,228,858 | £6,051,682 | 2.93% |
| 4144 | St Katherines | 655.00 | £3,037,660 | £3,052,848 | £3,260,803 | £0 | £3,260,803 | £0 | £111,576 | £3,372,379 | 7.35% | (£132,013) | £0 | (£132,013) | £3,240,366 | 26,824 | £3,267,190 | £3,176,060 | 2.87% |
| 4001 | Worle | 1,389.00 | £6,542,661 | £6,575,374 | £6,831,877 | £0 | £6,831,877 | £0 | £111,576 | £6,943,454 | 4.42% | (£92,937) | £0 | (£92,937) | £6,850,517 | 33,530 | £6,884,047 | £6,687,767 | 2.93% |
| Total Secondary | | 10,712 | £49,168,681 | | £51,278,381 | £914,878 | £52,193,258 | £0 | £1,227,339 | £53,420,598 | | (£1,549,517) | £228,050 | (£1,321,467) | £52,099,130 | £354,384 | £52,453,514 | £50,750,401 | 3.36% |
| Total all schools | | 27,511 | £104,714,259 | | £106,607,833 | £1,584,129 | £108,191,962 | £872,244 | £8,210,156 | £117,274,362 | | (£2,022,193) | £271,475 | (£1,750,719) | £115,523,298 | £1,231,537 | £116,754,835 | £114,155,948 | 2.28% |